

A Special Work Session for the 2013 Budget was held October 30, 2012 at Hutchinson Hall, Newark Valley at 7:00 P.M. The following were

PRESENT:

Stuart Yetter, Jr., Supervisor
Donald Thomas, Councilman
Joseph Tomazin, Jr., Councilman
Daniel Cheresnowski, Councilman
Ronald Graham, Councilman

Also Present: Charles Meade; Highway Superintendent, Sue Meade, and Del Mock.

Supervisor Yetter called the meeting to order at 7:00 P.M.

Pledge of Allegiance

Supervisor Yetter led all in the Pledge of Allegiance.

Justice Department Audit

Supervisor Yetter urged Councilman Tomazin and Councilman Thomas to set a date and time to do the Justice Department audit as soon as possible. The NYS Unified Court System needs the report.

2013 Budget Discussion

The purpose of this work session is to go over the 2013 Tentative Budget make any changes and to make it Preliminary. Again, we need to stay under the 2% tax cap.

Supervisor Yetter said the numbers for the assessments are right. The numbers used came from the County.

The Board went over the budget line by line. Councilman Tomazin wants everyone to have a 3% increase in their salary. The Board would like to keep everything maintained and in sync.

When the Board got to the line item salary for the assessor, there was discussion concerning assessments and the assessor. They then continued with each line item.

Councilman Tomazin would like to have a generator for the Town Hall; the amount would go under Building Contractual Expenses. The ballpark figure for a generator would be about \$15,000 according to Councilman Tomazin. There was discussion about what line item to take the money from for the generator. They decided to take the money out of Capital Reserve Building. After a few more minutes of discussion, they continued looking at the line items from the A side. Supervisor Yetter said the A side surplus should improve by reimbursement of equipment from the FEMA money.

The Board discussed the budget line items for DA and DB.

Supervisor Yetter said that once we have the Public Hearing and this is approved we cannot change it.

Resolution 110-2012

**Authorization of Supervisor to Complete and Advertise
the 2013 Budget as Amended**

On a motion offered by Councilman Cheresnowski and seconded by Councilman Graham, the Board authorizes Supervisor Yetter to complete and advertise the 2013 Tentative Budget as amended.

Councilman Thomas - AYE
Councilman Graham - AYE
Councilman Tomazin, Jr. - AYE
Councilman Cheresnowski - AYE
Supervisor Yetter, Jr. - AYE

Motion Carried

There was discussion about cabinetry for the conference room. Councilman Tomazin said we needed to get an estimate.

The court room had leakage in the ceiling behind the bench and Joe Onofrio came today and fixed it.

The meeting was adjourned at 7:55 P.M. on a motion offered by Councilman Tomazin and seconded by Councilman Graham.

The next scheduled meeting is November 7, 2012. The Public Hearing for the 2013 Budget is also scheduled for that evening at 7:30.

Respectfully submitted,

Barbara S. Mock, Town Clerk