

**BUDGET SUMMARY**

<b>*** Assessment Data ***</b>	<b>2015 Data</b>	<b>2014 Data</b>	<b>Total Change</b>
Village	\$24,587,233.00	\$24,252,176.00	\$335,057.00
Town Outside (For Codes B and DB)	\$90,954,460.00	\$90,860,755.00	\$93,705.00
<b>Total (For Codes A &amp; DA)</b>	<b>\$115,541,693.00</b>	<b>\$115,112,931.00</b>	<b>\$428,762.00</b>

<b>Account</b>	<b>Description</b>	<b>2015 Approp.</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to be Raised by Taxes</b>	<b>Taxable Assessed Value</b>	<b>2015 Tax Rate per Thousand</b>	<b>2014 Tax Rate per Thousand</b>	<b>2013 Tax Rate per Thousand</b>	<b>% Change from 2014</b>
Code A	General Townwide	472,036.00	93,350.00	110,000.00	268,686.00					
Code DA	Highway Townwide	395,600.00	4,100.00	57,000.00	334,500.00					
	<b>Townwide Totals</b>	<b>\$867,636.00</b>	<b>\$97,450.00</b>	<b>\$167,000.00</b>	<b>\$603,186.00</b>	<b>\$115,541,693.00</b>	<b>\$5.22</b>	<b>\$5.20</b>	<b>\$5.17</b>	<b>0.33%</b>
Code B	General Town Outside	42,253.00	6,250.00	36,003.00	0.00					
Code DB	Highway Town Outside	592,500.00	430,200.00	162,300.00	0.00					
	<b>Town Outside Totals</b>	<b>\$634,753.00</b>	<b>\$436,450.00</b>	<b>\$198,303.00</b>	<b>\$0.00</b>	<b>\$90,954,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Totals</b>	<b>\$1,502,389.00</b>	<b>\$533,900.00</b>	<b>\$365,303.00</b>	<b>\$603,186.00</b>		<b>\$5.22</b>	<b>\$5.20</b>	<b>\$5.17</b>	<b>0.33%</b>

**Fire District**                      \$206,565.00 Adopted

<i>Account</i>	<i>Description</i>	<i>2013 Actual</i>	<i>2014 Budget</i>	<i>Actual as of 8/31/14</i>	<i>2015 Tentative Budget</i>	<i>2015 Preliminary Budget</i>	<i>2015 Adopted Budget</i>	<i>Change from 2014</i>	<i>% Change from 2014</i>
<b>APPROPRIATION SUMMARY</b>									
Code A	General Townwide Appropriations	388,494.91	483,595.00	234,158.50	469,276.00	467,036.00	472,036.00	(14,559.00)	-105.37%
Code B	General Town Outside Appropriations	41,427.12	41,843.00	32,658.91	42,253.00	42,253.00	42,253.00	410.00	7.70%
Code DA	Highway Townwide Appropriations	454,447.50	375,900.00	258,019.00	393,600.00	395,600.00	395,600.00	17,700.00	40.55%
Code DB	Highway Town Outside Appropriations	468,393.71	609,965.00	459,596.59	592,500.00	592,500.00	592,500.00	(17,465.00)	19.35%
	Total Townwide Appropriations	842,942.41	859,495.00	492,177.50	862,876.00	862,636.00	867,636.00	3,141.00	0.37%
	Total Town Outside Appropriations	509,820.83	651,808.00	492,255.50	634,753.00	634,753.00	634,753.00	(17,055.00)	-2.62%
	Total Appropriations	1,352,763.24	1,511,303.00	984,433.00	1,497,629.00	1,497,389.00	1,502,389.00	(13,914.00)	-0.92%
<b>REVENUE SUMMARY</b>									
Code A	General Townwide Revenues	125,501.98	96,350.00	80,243.10	93,350.00	93,350.00	93,350.00	(3,000.00)	#####
Code B	General Town Outside Revenues	54,242.27	7,500.00	3,036.05	6,250.00	6,250.00	6,250.00	(1,250.00)	-154.55%
Code DA	Highway Townwide Revenues	10,089.84	4,150.00	15,567.86	4,100.00	4,100.00	4,100.00	(50.00)	#####
Code DB	Highway Town Outside Revenues	416,729.28	430,300.00	218,955.32	430,200.00	430,200.00	430,200.00	(100.00)	-33.33%
	Total Townwide Revenues	135,591.82	100,500.00	95,810.96	97,450.00	97,450.00	97,450.00	(3,050.00)	-3.03%
	Total Town Outside Revenues	470,971.55	437,800.00	221,991.37	436,450.00	436,450.00	436,450.00	(1,350.00)	-0.31%
	Total Revenues	606,563.37	538,300.00	317,802.33	533,900.00	533,900.00	533,900.00	(4,400.00)	-0.82%

<i>Account</i>	<i>Description</i>	<i>2013 Actual</i>	<i>2014 Budget</i>	<i>Actual as of 8/31/14</i>	<i>2015 Tentative Budget</i>	<i>2015 Preliminary Budget</i>	<i>2015 Adopted Budget</i>	<i>Change from 2014</i>	<i>% Change from 2014</i>
A1990.4	Contingency Account		15,000.00	0.00	15,000.00	13,000.00	13,000.00	0.00	0.00%
A1010.1	Town Board P.S.	15,244.00	15,550.00	7,775.00	15,861.00	15,861.00	15,861.00	311.00	2.00%
A1010.4	Town Board C.E.		600.00	0.00	600.00	600.00	600.00	0.00	0.00%
A1110.1	Town Justice P.S.	15,660.00	15,974.00	10,649.26	16,294.00	16,294.00	16,294.00	320.00	2.00%
A1110.11	Court Clerk P.S.	8,052.00	8,213.00	5,475.32	8,620.00	8,380.00	8,380.00	167.00	2.00%
A1110.4	Town Court C.E.	1,823.48	3,000.00	1,112.04	3,000.00	3,000.00	3,000.00	0.00	0.00%
A1220.1	Supervisor P.S.	12,360.00	12,608.00	8,405.33	12,860.00	12,860.00	12,860.00	252.00	2.00%
A1220.11	Book Keeper P.S.	9,828.00	10,025.00	7,108.30	10,025.00	10,025.00	10,025.00	0.00	0.00%
A1220.4	Supervisor C.E.	752.06	2,500.00	881.93	1,000.00	1,000.00	1,000.00	(1,500.00)	-60.00%
A1330.1	Tax Collector P.S.	3,516.00	3,586.00	2,390.68	3,658.00	3,658.00	3,658.00	72.00	2.01%
A1330.11	Deputy Tax Collector P.S.	1,032.00	1,052.00	1,052.00	1,073.00	1,073.00	1,073.00	21.00	2.00%
A1330.4	Tax Collector C.E.	2,450.97	2,550.00	0.00	2,550.00	2,550.00	2,550.00	0.00	0.00%
A1355.1	Assessor P.S.	15,456.00	15,765.00	10,510.00	16,080.00	16,080.00	16,080.00	315.00	2.00%
A1355.11	Board of Assessment Review P.S.	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
A1355.4	Assessor C.E.	3,351.87	3,000.00	3,695.66	3,500.00	3,500.00	3,500.00	500.00	16.67%
A1410.1	Town Clerk P.S.	13,886.00	14,164.00	9,442.68	14,447.00	14,447.00	14,447.00	283.00	2.00%
A1410.11	Deputy Town Clerk P.S.	3,800.00	4,174.00	1,699.50	4,258.00	4,258.00	4,258.00	84.00	2.01%
A1410.4	Town Clerk C.E.	1,853.66	3,500.00	958.94	3,500.00	3,500.00	3,500.00	0.00	0.00%
A1420.4	Attorney C.E.	14,220.95	18,000.00	7,112.60	18,000.00	18,000.00	18,000.00	0.00	0.00%
A1430.2	Personal Equipment	2,093.74	2,800.00	2,201.13	2,800.00	2,800.00	2,800.00	0.00	0.00%
A1460.4	Records Management C.E.	2,140.82	2,000.00	1,900.79	2,000.00	2,000.00	2,000.00	0.00	0.00%
A1480.1	Public Information and Services P.S.	630.00	642.00	428.00	655.00	655.00	655.00	13.00	2.02%
A1480.4	Public Information and Services C.E.	120.00	150.00	120.00	150.00	150.00	150.00	0.00	0.00%
A1620.1	Building P.S.	10,621.00	10,834.00	7,222.66	11,051.00	11,051.00	11,051.00	217.00	2.00%
A1620.2	Building Equip. & Cap. Out.	3,756.64	15,000.00	0.00	5,000.00	5,000.00	10,000.00	(10,000.00)	-66.67%
A1620.4	Building C.E.	20,439.38	23,000.00	17,682.07	23,000.00	23,000.00	23,000.00	0.00	0.00%
A1670.4	Central Mailing/Printing C.E.	4,701.58	6,000.00	3,312.33	5,500.00	5,500.00	5,500.00	(500.00)	-8.33%
A1910.4	Unallocated Insurance	21,456.91	23,000.00	19,636.70	22,000.00	22,000.00	22,000.00	(1,000.00)	-4.35%
A1920.4	Municipal Association Dues	700.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00%

A1950.4	Taxes and Assessments	497.82	1,000.00	479.42	1,000.00	1,000.00	1,000.00	0.00	0.00%
A3510.1	Dog Control Officer P.S.	5,449.30	6,010.00	3,756.21	6,010.00	6,010.00	6,010.00	0.00	0.00%
A3510.11	Dog Enumerator P.S.	2,841.20	3,132.00	1,957.50	3,132.00	3,132.00	3,132.00	0.00	0.00%
A3510.4	Dog Control Officer C.E.	1,807.49	2,500.00	1,530.34	2,500.00	2,500.00	2,500.00	0.00	0.00%
A4020.1	Registrar P.S.	474.00	484.00	322.63	494.00	494.00	494.00	10.00	2.07%
A4020.11	Deputy Registrar P.S.	216.00	220.00	116.00	224.00	224.00	224.00	4.00	1.82%
A4020.4	Registrar. C.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A4540.4	Ambulance Service	42,091.00	48,000.00	0.00	49,000.00	49,000.00	49,000.00	1,000.00	2.08%
A5010.1	Highway Superintendent P.S.	50,420.00	51,428.00	34,285.34	52,500.00	52,500.00	52,500.00	1,072.00	2.08%
A5010.4	Highway Superintendent C.E.	0.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00%
A5132.1	Garage P.S. (2013 - \$17/HR)	7,808.64	8,884.00	4,893.04	8,884.00	8,884.00	8,884.00	0.00	0.00%
A5132.4	Garage C.E.	9,545.16	15,000.00	12,905.31	15,000.00	15,000.00	15,000.00	0.00	0.00%
A5182.4	Street Lighting C.E.	3,882.89	4,500.00	2,810.07	4,500.00	4,500.00	4,500.00	0.00	0.00%
A6989.4	Economic Opportunity/Development C.E.	188.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A7510.2	Historian Equipment	0.00	200.00	0.00	200.00	200.00	200.00	0.00	0.00%
A7510.4	Historian C.E.	210.72	200.00	80.00	200.00	200.00	200.00	0.00	0.00%
A7989.4	Culture & Recreation	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00%
A8020.4	Planning Board C.E.		200.00	0.00	200.00	200.00	200.00	0.00	0.00%
A8160.4	Garbage & Refuse	2,553.81	4,500.00	3,404.24	4,500.00	4,500.00	4,500.00	0.00	0.00%
A8810.4	Cemetery C.E.	3,225.00	3,500.00	2,025.00	3,500.00	3,500.00	3,500.00	0.00	0.00%
A9010.8	State Retirement	25,500.00	25,500.00	0.00	25,500.00	25,500.00	25,500.00	0.00	0.00%
A9030.8	Social Security	13,563.02	13,500.00	8,987.94	13,800.00	13,800.00	13,800.00	300.00	2.22%
A9040.8	Workers Compensation	9,901.15	14,000.00	14,000.00	17,500.00	17,500.00	17,500.00	3,500.00	25.00%
A9055.8	Disability Insurance	140.40	150.00	140.40	150.00	150.00	150.00	0.00	0.00%
A9060.8	Medical Insurance	16,431.59	20,000.00	9,192.14	20,000.00	20,000.00	20,000.00	0.00	0.00%
A9901.1	Transfers to Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A9950.9	Capital Reserve - Buildings	0.00	25,000.00	0.00	15,000.00	15,000.00	15,000.00	(10,000.00)	-40.00%
	<b>Total General Fund (A) Appropriations</b>	388,494.91	483,595.00	234,158.50	469,276.00	467,036.00	472,036.00	(14,559.00)	-105.37%
B1990.4	Contingency Account		2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
B3620.1	Code Enforcement P.S.	11,808.00	12,044.00	8,029.32	12,285.00	12,285.00	12,285.00	241.00	2.00%
B3620.11	Fire Marshall P.S.	5,832.00	5,949.00	3,966.00	6,068.00	6,068.00	6,068.00	119.00	2.00%
B3620.2	Code Enforcement Equipment		0.00	1,245.94	0.00	0.00	0.00	0.00	0.00%

B3620.4	Code Enforcement C.E.	3,937.66	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
B7110.4	Parks - Trout Ponds	2,000.00	2,000.00	6,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
B7310.4	N.V. Joint Youth Program	6,500.00	6,500.00	10,000.00	6,500.00	6,500.00	6,500.00	0.00	0.00%
B7410.4	Tappan -Spaulding Library	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
B8160.4	Garbage & Refuse	0.00	0.00	917.65	0.00	0.00	0.00	0.00	0.00%
B9030.8	Social Security	1,349.46	1,350.00		1,400.00	1,400.00	1,400.00	50.00	3.70%
	<b>Total General Fund (B) Appropriations</b>	41,427.12	41,843.00	32,658.91	42,253.00	42,253.00	42,253.00	410.00	7.70%

DA5120.1	Bridges P.S.		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DA5120.4	Bridge C.E.		1,000.00	40.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
DA5130.1	Machinery P.S.	29,931.95	40,700.00	24,436.15	40,000.00	40,000.00	40,000.00	(700.00)	-1.72%
DA5130.2	Machinery Equipment	106,039.00	10,000.00	8,033.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
DA5130.2 R	Highway Equipment		0.00	45,321.22	0.00	0.00	0.00	0.00	0.00%
DA5130.4	Machinery C.E.	47,657.39	50,000.00	605.07	55,000.00	55,000.00	55,000.00	5,000.00	10.00%
DA5140.4	Brush / Weeds C.E.	546.00	1,000.00	78,120.11	1,000.00	1,000.00	1,000.00	0.00	0.00%
DA5142.1	Snow Removal P.S.	105,749.08	88,000.00	60,621.96	95,000.00	95,000.00	95,000.00	7,000.00	7.95%
DA5142.2	Snow Removal Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DA5142.4	Snow Removal C.E.	84,476.90	77,000.00	7,845.54	80,000.00	80,000.00	80,000.00	3,000.00	3.90%
DA9010.8	State Retirement	25,000.00	25,000.00	15,688.28	25,000.00	25,000.00	25,000.00	0.00	0.00%
DA9030.8	Social Security	10,423.85	11,000.00	17,307.67	11,200.00	11,200.00	11,200.00	200.00	1.82%
DA9040.8	Workers Compensation	11,200.00	17,200.00	0.00	20,400.00	20,400.00	20,400.00	3,200.00	18.60%
DA9060.8	Medical Insurance	33,423.33	35,000.00	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00%
DA9950.9	Capital Reserve - Hwy Equipment		20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
DA9950.9	Capital Reserve - Hwy Bridges		0.00		0.00	2,000.00	2,000.00	0.00	0.00%
	<b>Total Highway Fund (DA) Appropriations</b>	454,447.50	375,900.00	258,019.00	393,600.00	395,600.00	395,600.00	17,700.00	40.55%
DB5110.1	Road Repair P.S.	121,304.42	145,000.00	83,558.80	145,000.00	145,000.00	145,000.00	0.00	0.00%
DB5110.4	Road Repair C.E.	125,043.88	200,000.00	162,136.48	175,000.00	175,000.00	175,000.00	(25,000.00)	-12.50%
DB5110.4	Road Repair C.E. (FEMA)		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB5112.4	Permanent Improvements C.E. (CHIPS)	128,029.38	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	0.00	0.00%
DB5130.2	Machinery Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB9010.8	State Retirement	25,612.00	25,000.00	0.00	26,000.00	26,000.00	26,000.00	1,000.00	4.00%
DB9030.8	Social Security	9,279.75	11,500.00	6,392.26	11,500.00	11,500.00	11,500.00	0.00	0.00%
DB9040.8	Workers Compensation	15,000.00	23,465.00	23,464.50	30,000.00	30,000.00	30,000.00	6,535.00	27.85%
DB9060.8	Medical Insurance	44,124.28	50,000.00	29,044.55	50,000.00	50,000.00	50,000.00	0.00	0.00%
DB9950.9	Capital Reserve Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total Highway Fund (DB) Appropriations</b>	468,393.71	609,965.00	459,596.59	592,500.00	592,500.00	592,500.00	(17,465.00)	19.35%

A1089	Omitted Taxes	433.78	0.00	0.00	0.00	0.00	0.00	0.00	ERR
A1090	Interest / Penalties Real Property Tax	6,931.03	7,000.00	7,415.69	7,000.00	7,000.00	7,000.00	0.00	0.00%
A1170	Franchise Fee	25,291.49	20,000.00	15,908.50	20,000.00	20,000.00	20,000.00	0.00	0.00%
A1255	Clerk Fees	950.98	450.00	116.41	450.00	450.00	450.00	0.00	0.00%
A1603	Vital Statistics	1,130.00	800.00	950.00	800.00	800.00	800.00	0.00	0.00%
A2300	From Other Governments		0.00	110.00	0.00	0.00	0.00	0.00	ERR
A2401	Interest and Earnings	118.23	100.00	111.34	100.00	100.00	100.00	0.00	0.00%
AR2401	Interest and Earnings (Reserve Acct)	45.82	0.00	26.10	0.00	0.00	0.00	0.00	ERR
A2544	Dog License	5,782.00	5,000.00	3,433.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
A2610	Fines / Forfeited Bail	18,818.00	18,000.00	11,410.50	15,000.00	15,000.00	15,000.00	(3,000.00)	-16.67%
A2660	Sale of Real Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A2680	Insurance Recoveries		0.00	13,517.01	0.00	0.00	0.00	0.00	0.00%
A2701	Refunds From Prior Years Expenditures	1,642.00	0.00	14,268.00	0.00	0.00	0.00	0.00	0.00%
A2705	Gifts and Donations		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A2770	Unclassified Revenue	2,020.90	0.00	1,780.75	0.00	0.00	0.00	0.00	0.00%
A3001	State Aid Per Capita	29,188.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
A3005	Mortgage Tax	33,049.75	20,000.00	11,195.80	20,000.00	20,000.00	20,000.00	0.00	0.00%
A3060	State Aid Records Management		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A3089	From Other Governments	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A3960	FEMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total General Fund (A) Revenues</b>	125,501.98	96,350.00	80,243.10	93,350.00	93,350.00	93,350.00	(3,000.00)	ERR
B1081	Other Income In Lieu of Taxes	6,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
B1120	Non-Property Tax From County	43,399.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B2300	Services to Other Governments		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B2401	Interest and Earnings	17.55	50.00	16.05	0.00	0.00	0.00	(50.00)	-100.00%
B2545	Licenses (Mobile Home Park)	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00	0.00%
B2555	Building & Alteration Permits	2,575.00	2,200.00	770.00	1,000.00	1,000.00	1,000.00	(1,200.00)	-54.55%
B2770	Unclassified Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B3389	Other Public Safety (Grant)		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total General Fund (B) Revenues</b>	54,242.27	7,500.00	3,036.05	6,250.00	6,250.00	6,250.00	(1,250.00)	-154.55%

DA1089	Omitted Taxes	500.64	0.00	0.00	0.00	0.00	0.00	0.00	ERR
DA2300	From Other Governments	2,535.53	2,000.00	1,629.31	2,000.00	2,000.00	2,000.00	0.00	0.00%
DA2401	Interest and Earnings	183.22	150.00	83.56	100.00	100.00	100.00	(50.00)	-33.33%
DAR2401A	Interest and Earnings (Reserve Acct)	43.58	0.00	24.43	0.00	0.00	0.00	0.00	ERR
DAR2401B	Interest and Earnings (Reserve Acct)	14.85	0.00	8.06	0.00	0.00	0.00	0.00	ERR
DA2650	Sale of Scrap Metal and Excess Material	6,812.02	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
DA2665	Sales of Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DA2680	Insurance Recoveries		0.00	150.00	0.00	0.00	0.00	0.00	0.00%
DA2701	Refund of Prior Year Expenditures		0.00	13,672.50	0.00	0.00	0.00	0.00	0.00%
DA2770	Unclassified Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DA3960	FEMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DA5031	Interfund Transfer		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total Highway Fund (DA) Revenues</b>	10,089.84	4,150.00	15,567.86	4,100.00	4,100.00	4,100.00	(50.00)	ERR
DB1120	Sales Tax From County	260,731.41	280,000.00	205,121.37	280,000.00	280,000.00	280,000.00	0.00	0.00%
DB2300	From Other Governments		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB2401	Interest and Earnings	351.72	300.00	161.45	200.00	200.00	200.00	(100.00)	-33.33%
DB2650	Sale of Scrap Metal and Excess Material		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB2680	Insurance Recoveries		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB2701	Refund of Prior Year Expenditures		0.00	13,672.50	0.00	0.00	0.00	0.00	0.00%
DB2770	Unclassified Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB3001	State Aid Per Capita		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
DB3501	Consolidated Highway Aid (CHIPS)	155,646.15	150,000.00	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00%
DB3960	FEMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total Highway Fund (DB) Revenues</b>	416,729.28	430,300.00	218,955.32	430,200.00	430,200.00	430,200.00	(100.00)	-33.33%